

12 February 2016

To: Board Members of the CDRP Board Stakeholder Event

Dear Sir / Madam

You are invited to attend the next **CDRP BOARD STAKEHOLDER EVENT**, which will be held in the **MONKFIELD ROOM, FIRST FLOOR** at South Cambridgeshire Hall, Cambourne Business Park, Cambourne, Cambridge, CB23 6EA on **TUESDAY, 23 FEBRUARY 2016** at **2.00 p.m.**

Yours faithfully

PATRICK ADAMS

Democratic Services Officer, CDRP Board Stakeholder Event

If you have any specific needs in relation to access to the agenda, for example large print, please let us know, and we will do what we can to help you.

AGENDA		PAGES
1.	Introductions and Apologies	
2.	Welcome to Stakeholder Event - Maurice Moore	
3.	Minutes of Previous Meeting	1 - 4
4.	Reviewing: Past 6 months	
4 (a)	Verbal Update from CDRP T&CG - Mike Hill	
4 (b)	Progress report on 2015/16 Action Plan - Philip Aldis (Appendix A)	5 - 10
4 (c)	CDRP Financial Report - Philip Aldis (Appendix B)	11 - 12
4 (d)	Discussions and Questions	
5.	Looking Ahead: Next 12 months	
5 (a)	Office of the Police & Crime Commissioner (Verbal Update) - Charles Kitchin	
5 (b)	Police & Crime Panel (Verbal Update) - Cllr Ben Shelton	
5 (c)	Receive Strategic Assessment 2015/16 (Document to follow)	
5 (d)	Discussion and Questions	
5 (e)	Agree Community Safety Priorities 2016/17	
6.	Set date of next CDRP Stakeholder Event	

South Cambridgeshire District Council, South Cambridgeshire Hall, Cambourne Business Park, Cambourne, Cambridge CB23 6EA

Tel: 03450 450 500 Fax: 01954 713149

Democratic Services Contact Officer: Patrick Adams 03450 450 500 democratic.services@scambs.gov.uk

GUIDANCE NOTES FOR VISITORS TO SOUTH CAMBRIDGESHIRE HALL

While the District Council endeavours to ensure that visitors come to no harm when visiting South Cambridgeshire Hall, those visitors also have a responsibility to make sure that they do not risk their own or others' safety.

Security

Members of the public attending meetings in non-public areas of the Council offices must report to Reception, sign in, and at all times wear the Visitor badges issued. Before leaving the building, such visitors must sign out and return their Visitor badges to Reception.

Emergency and Evacuation

In the event of a fire, a continuous alarm will sound. Evacuate the building using the nearest escape route; from the Council Chamber or Mezzanine viewing gallery this would be via the staircase just outside the door. Go to the assembly point at the far side of the staff car park.

- **Do not** use the lifts to exit the building. If you are unable to negotiate stairs by yourself, the emergency staircase landings are provided with fire refuge areas, which afford protection for a minimum of 1.5 hours. Press the alarm button and wait for assistance from the Council fire wardens or the fire brigade.
- **Do not** re-enter the building until the officer in charge or the fire brigade confirms that it is safe to do so.

First Aid

If someone feels unwell or needs first aid, please alert a member of staff.

Access for People with Disabilities

The Council is committed to improving, for all members of the community, access to its agendas and minutes. We try to take all circumstances into account but, if you have any specific needs, please let us know, and we will do what we can to help you. All meeting rooms are accessible to wheelchair users. There are disabled toilet facilities on each floor of the building. Infra-red hearing assistance systems are available in the Council Chamber and viewing gallery. To use these, you must sit in sight of the infra-red transmitter and wear a 'neck loop', which can be used with a hearing aid switched to the 'T' position. If your hearing aid does not have the 'T' position facility then earphones are also available and can be used independently. You can obtain both neck loops and earphones from Reception.

Toilets

Public toilets are available on each floor of the building next to the lifts.

Recording of Business and Use of Mobile Phones

The Council is committed to openness and transparency. The Council and all its committees, sub-committees or any other sub-group of the Council or the Executive have the ability to formally suspend Standing Order 21.4 (prohibition of recording of business) upon request to enable the recording of business, including any audio / visual or photographic recording in any format.

Use of social media during meetings is permitted to bring Council issues to a wider audience. To minimise disturbance to others attending the meeting, all attendees and visitors are asked to make sure that their phones and other mobile devices are set on silent / vibrate mode during meetings.

Banners, Placards and similar items

No member of the public shall be allowed to bring into or display at any Council meeting any banner, placard, poster or other similar item. The Chairman may require any such item to be removed.

Disturbance by Public

If a member of the public interrupts proceedings, the Chairman will warn the person concerned. If they continue to interrupt, the Chairman will order their removal from the meeting room. If there is a general disturbance in any part of the meeting room open to the public, the Chairman may call for that part to be cleared.

Smoking

Since 1 July 2008, the Council has operated a Smoke Free Policy. Visitors are not allowed to smoke at any time within the Council offices, or in the car park or other grounds forming part of those offices.

Food and Drink

Vending machines and a water dispenser are available on the ground floor near the lifts at the front of the building. Visitors are not allowed to bring food or drink into the meeting room.

Agenda Item 3

SOUTH CAMBRIDGESHIRE CRIME AND DISORDER REDUCTION PARTNERSHIP

Minutes of the meeting held on Thursday, 8
October 2015 at 10.30 a.m.

PRESENT: Maurice Moore (Fire & Rescue Service) – Chairman

Members:	Philip Aldis	Community Safety Officer, SCDC
	Aileen Andrews	Cambridgeshire County Council
	Gemma Barron	Partnerships Manager, SCDC
	Vickie Crompton	Cambridgeshire County Council
	Giles Grainger	Fire & Rescue Service
	Mike Hill	Health and Environmental Services Director, SCDC
	Jamie Leeman	Cambridgeshire County Council
	Nicky Phillipson	Office of Police & Crime Commissioner
	Ben Shelton	SCDC
	James Sutherland	Cambridgeshire Constabulary

In Attendance: District Councillor David Bard

Action

1. APOLOGIES

Apologies were received from Paul Clarke, Jean Hunter, Charles Kitchin and Stuart Wallis.

2. WELCOME TO STAKEHOLDER EVENT - MAURICE MOORE

The Chairman welcomed everyone to the meeting and introductions were made. He stated that the main purpose of these meetings was to allow discussions and information sharing on the important issues regarding crime reduction in the District.

3. MINUTES OF PREVIOUS MEETING

The minutes of the meeting held on 21 January 2015 were agreed as a correct record.

4. CRIME AND ASB IN THE DISTRICT - PRESENTATION BY CI JAMES SUTHERLAND

James Sutherland gave a presentation on Crime and Anti-Social Behaviour in the District.

Raising awareness of human trafficking and exploitation

He explained that there was little public awareness of the issue of human trafficking. In order to address this an event was being held in the Council's offices in Cambourne to publicise this issue. The aim was to ensure one delegate from each village in the District and so far three quarters of villages had agreed to send a representative. The issue of human trafficking was hard to prove and perpetrators were often charged with other offences. He explained that assistance from HMRC in trafficking cases was likely to be required to prosecute for less serious

issues such as not paying staff the minimum wage and paying for work "off the books".

Car parking and speeding

James Sutherland explained the two highest public concerns were parking and speeding and so parish councils were being given the option of funding PCSOs to these issues. £1,000 could fund 42 hours of PCSO time and 10-12 parish councils were looking to take advantage of this scheme. It was hoped that increasing PCSO presence in these villages could also help to tackle other crimes. Speed watch groups also existed but some of these were struggling to find volunteers.

Anti-social behaviour

James Sutherland reported that an offender had been sent to prison for repeated breaching of an ASB injunction. It was believed that this was the first such case in the country and he praised the local area sergeants for their knowledge and use of the new legislation.

Burglary

It was reported that burglary was down almost 20% in previous years. There had been three recent convictions for burglaries in the District and in all cases the perpetrators were from the London area.

Overall crime

The overall crime rate was slowly declining, but violent crime was increasing. Partners in the health profession had not reported an increase in injuries and so it was considered that the rise in violent crime was due to an increase in reporting of crime. The Board noted that South Cambridgeshire was a very low crime area.

Training of PCSOs

James Sutherland explained that new PCSOs had been trained up and he expected that the District would soon be up to its full quota of 15 PCSOs.

Social media and IT

James Sutherland explained that Cambridgeshire Constabulary had a new Facebook page which would be used to highlight local issues. In addition Neighbourhood Panel meetings were being shown online using Periscope, which was linked to the Constabulary's Twitter account.

Under-reported crime

The Board agreed that all Partners should promote the efforts of the Police in their attempts to tackle under-reported crimes. James Sutherland added that he was always prepared to attend meetings of parish councils and community groups.

5. UPDATE FROM CDRP T&CG - MIKE HILL

Mike Hill updated the Board on the work of the Tasking and Co-ordination Group, which meets monthly. He explained that the new approach was to look for evidence of crimes such as child exploitation and human trafficking rather than assuming that no reported crime meant that no crimes were taking place. This involved using professional judgement to investigate possible areas of concern. Children who went missing in the

short-term were often at risk. Gathering information from the community was important and would involve educating local representatives on what to look for. Working with other public partners, including Social Services was also important.

6. COMMUNITY TRIGGER - PHILIP ALDIS

Philip Aldis explained that the Community Trigger process was introduced a year ago by the Crime and Policing Act, which allowed victims of anti-social behaviour to have their case reviewed. Three people had used the process in the last year.

Philip Aldis reminded Board members that they might be asked to be part of an Appeal Panel if a trigger review goes to the appeal stage.

7. OFFICE OF THE POLICE & CRIME COMMISSIONER (VERBAL UPDATE) - NICKY PHILLIPSON

Nicky Phillipson gave a verbal update on the work of the Office of the Police and Crime Commissioner.

Victims' Hub

Nicky Phillipson explained that Cambridgeshire's Victims' Hub had been in operation for a year. The Board noted that victims did not have to report a crime to the Police in order to benefit from the service.

Working with GPs

It was noted that GPs were sharing data from their Exeter System, which was database of all patients registered with the NHS, to allow the identification of vulnerable people.

Giles Grainger added that Cambridge Fire and Rescue Service were planning on using the data to inform their "safe and well" work which was expected to start soon.

8. POLICE & CRIME PANEL (VERBAL UPDATE) - CLLR BEN SHELTON

Councillor Ben Shelton explained that the new Chief Constable Alec Wood had agreed to be scrutinised by the Police and Crime Panel providing the request was supported by the Police and Crime Commissioner. This would allow the Panel to act as a "critical friend". The Panel meets around the county four times a year.

9. DATE OF NEXT CDRP STAKEHOLDER EVENT

Philip Aldis agreed to liaise with Board members with regard to setting the next meeting in January 2016.

The meeting ended at 12.05 p.m.

This page is left blank intentionally.

Agenda Item 4b

APPENDIX A

South Cambridgeshire Crime & Disorder Reduction Partnership:
Action Plan April 2015 to March 2016: UPDATE FEBRUARY 2016

PRIORITY 1: LEAD AGENCY - PUBLIC HEALTH (TONY LACEY)		
CHILD SEXUAL EXPLOITATION INCLUDING GROOMING VIA THE INTERNET AND CHILD-ON-CHILD OFFENCES		
<p>1.1 Deliver Chelsea's Choice programme to all South Cambs secondary schools</p> <p>Lead Agency: Police</p> <p>GREEN: ON TARGET</p>	July	
	Aug	
	Sept	£3,500 funding allocated; in addition each school will contribute a nominal amount to the costs; Training is now being developed by C&YPP. Anticipated delivery in South Cambs is early 2016 (it is taking place in East Cambs in September)
	Oct	Request to the CDRP for additional funding to deliver community performances of Chelsea's Choice
	Nov	
	Dec	
	Jan	Request to the CDRP for additional funding to deliver community performances of Chelsea's Choice approved
	Feb	Chelsea's Choice scheduled for delivery in South Cambs schools Performance scheduled for SCDC staff and councilors (23/02)
	Mar	Chelsea's Choice scheduled for delivery in South Cambs schools
	<p>1.2 Research & develop appropriate CSE scenario for year 5 & 6 Safety Zone programme</p> <p>Lead agency: Fire & Rescue Service (with partners)</p> <p>GREEN: COMPLETED</p>	July
Aug		
Sept		The Police element of the Safety Zones programme will deliver a "Personal Safety" session which will include internet safety Delivery dates in South Cambs are set for 9 to 13 November
Oct		
Nov		Delivery dates set 9 to 13 Nov
Dec		Safety Zone delivered to 250 children
Jan		
Feb		
Mar		
<p>1.3 Contribute to countywide Safeguarding processes</p> <p>Lead agency: All CDRP partners</p> <p>GREEN: ON TARGET</p>		July
	Aug	
	Sept	One of the Locality Groups has identified a case of concern that may be referred to safeguarding process: further update at Nov T&CG
	Oct	
	Nov	
	Dec	
	Jan	
	Feb	Training sessions for SCDC staff planned for 2016 (to link to "Prevent" training delivery where appropriate)
	Mar	This action is ongoing through routine multi-agency work (e.g Locality Groups, Safeguarding Board)
	<p>1.4 Identify and deliver CSE and Trafficking awareness training for staff of CDRP agencies (see priority 4)</p> <p>Lead agency: SCDC</p> <p>GREEN: ON TARGET</p>	July
Aug		
Sept		Training options (delivered through Cambridgeshire LSCB) have been identified; further discussion will take place at November meeting to ensure appropriate agency sign up. £1,500 funding has been allocated.
Oct		
Nov		
Dec		SW Locality Group have expressed an interest in setting up a Task & Finish Group to design a programme to be delivered in schools in the District: CDRP T&CG to discuss and agree direction
Jan		Funding and project agreed: Locality Manager Thabang Thacker to initiate and feedback to T&CG on plans and progress

**South Cambridgeshire Crime & Disorder Reduction Partnership:
Action Plan April 2015 to March 2016: UPDATE FEBRUARY 2016**

	Feb	
	Mar	Update for T&CG due from Task & Finish Group

**PRIORITY 2: LEAD AGENCY - CAMBRIDGESHIRE COUNTY COUNCIL (TBC)
DOMESTIC ABUSE BETWEEN ADULTS**

<p>2.1 Provide Domestic Abuse awareness training for agency staff</p> <p>Lead agency: County Council</p> <p>AMBER: ACTION STARTED LATER THAN PLANNED BUT NOW PROGRESSING</p>	July	
	Aug	
	Sept	County Council contact to be identified and action progressed
	Oct	County Council training courses have now been advertised to partners; an E-learning training module giving an introduction to Domestic Abuse has also advertised to partners £1,000 funding has been allocated for additional training.
		County Council have started to co-ordinate a conference to be delivered in early 2016.
	Nov	
	Dec	
	Jan	Planning Meeting for South Cambs Domestic Abuse Event 31/03/2016
	Feb	Event initially planned for 31/03 but will be held later in the year based on availability of the trainers; focus will be on Domestic Abuse affecting vulnerable adults and will be for frontline workers
	Mar	

**PRIORITY 3: LEAD AGENCY - TRADING STANDARDS (AILEEN ANDREWS)
CRIMES TARGETTED AT THE ELDERLY OR OTHER VULNERABLE MEMBERS OF THE COMMUNITY INCLUDING
ROGUE TRADING, DISTRACTION OFFENCES AND INTERNET FRAUD**

<p>3.1 Targeted intelligence-led operations</p> <p>Lead agency: Police</p> <p>GREEN: ON TARGET</p>	July	
	Aug	
	Sept	Update to be provided at November meeting
	Oct	
	Nov	
	Dec	
	Jan	Verbal updates provided
	Feb	
	Mar	
	<p>3.2 Support "Scams Awareness Month"</p> <p>Lead agency: Trading Standards</p> <p>GREEN – COMPLETED</p>	July
Aug		
Sept		Scams Awareness Month update reported to T&CG: <u>July</u> – News releases, news articles and local radio interviews led by CCC with SCDC Communications Team; Increased social media interest with 7 posts read by 3941 people, 51 tweets showing 56886 people saw the tweet plus 341 engagements.
		<u>August</u> – Awareness events with Barclays Bank; Joint work with CAB and Police and Crime Commissioners office, building on PCCs scams research and aimed at improving reporting. 12 reported South Cambs scam victims visited in July/August, including return of seized money. Average age (when known) was nearly 85. 2 victims in South Cambs have agreed to be 'Mail Marshalls', where they collecting scam mail sent to them and send it to National Scams Team instead of replying to the scammer, so that law enforcement agencies can utilise the mail collected to target

**South Cambridgeshire Crime & Disorder Reduction Partnership:
Action Plan April 2015 to March 2016: UPDATE FEBRUARY 2016**

		their future enforcement work and potentially use it as evidence.
	Oct	Pop Up display and information on Scams Awareness is touring Cambridgeshire libraries and an officer took part in a community engagement event in Longstanton, giving information to residents on Scams and Rogue Trader prevention. The 2 volunteers in South Cambs who are piloting the 'Mail Marshalls' role are continuing to find their new focus and activity a useful distraction to replying to scam mail.
	Nov	The Scams and Rogue Trader Awareness pop up information and advice stand continues to tour around Cambridgeshire libraries and has been well received by officers, volunteers and library users. In the first week of November in the region of 30 Cambridgeshire residents reported phone calls from someone purporting to be from Council Officers or those working with and on behalf of 'the Council', wanting to discuss 'their recent fall' and asking for personal details. Press releases and social media blogs were put out warning residents of this scam and also circulated by partners (E-cops), Council Contact Centres given advice to issue to concerned residents.
	Dec	The Scams and Rogue Trader Awareness pop up information and advice stand is currently in Histon library. Discussions are underway with Library service for more permanent displays to be in Libraries. Both Mail Marshalls in South Cambs visited and both are continuing with the scheme. Both feel 'happier', 'safer' and 'more confident' since joining the scheme and they are no longer replying to the scam mail.
	Jan	One referral from National Scams team (NST). Offer of help rejected by the family and offer for help on hoarding given after consultation with a South Cambs Officer. Contact made with both Mail Marshalls who are still replying to NST and not the scammers. 'Dan The Fraudster' and his 'friends' were phoning residents in the whole county pretending they were from CCC and asking about their fall. A great deal of publicity was instigated which involved over 20,000 hits on the CCC Facebook page alone. Radio interview conducted with regard to this. All District Authority Contact Centres informed and advice given to them so they were in a position to respond and advise concerned residents contacting them.
	Feb	
	Mar	
3.3 Develop community based approach to tackling rogue traders and scams Lead agency: Trading Standards GREEN: ON TARGET	July	
	Aug	July and August – Evaluation of South Cambs NCCZ's in Arrington, Comberton, Great Shelford (x 2) Histon, Oakington, Orwell and Sawston.
	Sept	Findings from July & August are shaping the future approach with each of these communities, with options including a full No Cold Calling Zone (with street signs plus door stickers), a 'not buying it' zone (door stickers only) and Good Neighbours scheme
	Oct	The project development continues for all existing zones across Cambridgeshire. A new request has been received for a new No Cold Calling zone for a community in Trumpington (two roads, encompassing one

**South Cambridgeshire Crime & Disorder Reduction Partnership:
Action Plan April 2015 to March 2016: UPDATE FEBRUARY 2016**

		sheltered scheme). Information and criteria sent. Currently awaiting results from Cambs Police / Sheltered Housing Officer of known incidents for area & return of completed application. Once received officers will be working with that community to develop their own community led NCCZ, or alternative 'Good Neighbours Stop Rogue Traders' if they prefer.
	Nov	Following the departure of two members of the team, further resource has been drafted in to support the project and as a result the development and document preparation phase for community led protection of vulnerable residents is nearing completion, with final drafts being circulated to partner organisations and for Council approval. Further pilots expected to be identified and in place in December and January.
	Dec	Handover packs and documentation in final stages of approval for rollout in the new year for the community led zones. New 'easy fit' signs to delineate the zones have been designed to allow communities to undertake these duties within health and safety requirements.
	Jan	Community led NCCZ volunteers for 2 South Cambs Zones 'signed up' for existing zones in Halette Gardens, Great Shelford and Greenleas in Histon.
	Feb	
	Mar	
<p>3.4 Research & develop a Safety Zone scenario so students can warn relatives about scams</p> <p>Lead agency: Fire & Rescue Service Trading Standards</p> <p>GREEN: COMPLETED</p>	July	July: Evaluation of 2014/15 Safety Zones
	Aug	Aug: Review and refresh of priorities to be included in 2015/16; Preparation work for informing families of scams including developing a 'goodie bag' of information to take home
	Sept	
	Oct	Preparation of South Cambs Safety Zone which starts on Tuesday 10 November.
	Nov	Officers piloted the inclusion of Scams awareness information as part of the Cambourne Safety Zones in November. Children were given details of the Scams App to take home to parents. Feedback from teachers and some children shows this was only partially considered suitable for this age range and at this event.
	Dec	No South Cambs zones during this period. Evaluation of the approach in Nov to share the new CAB Scams App considered. Scams App to be shared with parents and residents through planned CAB media and communications routes.
	Jan	
	Feb	
	Mar	
	<p>3.5 Develop an Internet Safety "Train the Trainer" package</p> <p>Lead agency: CDRP T&CG</p> <p>AMBER: FURTHER ACTION REQUIRED</p>	July
Aug		
Sept		Review in November meeting
Oct		
Nov		Awaiting new worker to start; once they are in post we will be able to explore opportunities for working with the CDRP
Dec		
Jan		
Feb		
Mar		To be discussed and progressed at March meeting

**South Cambridgeshire Crime & Disorder Reduction Partnership:
Action Plan April 2015 to March 2016: UPDATE FEBRUARY 2016**

PRIORITY 4: LEAD AGENCY – POLICE (CHIEF INSP JAMES SUTHERLAND)		
HUMAN TRAFFICKING INCLUDING FORCED LABOUR, WORKPLACE EXPLOITATION & SEXUAL EXPLOITATION		
4.1 Targeted intelligence led operations and enforcement Lead agency: Police (with other agencies in support) GREEN: ON TARGET	July	
	Aug	
	Sept	Police operations have disrupted criminal activity; further work needed to develop strong partnership work with HMRC
	Oct	
	Nov	
	Dec	
	Jan	Verbal updates on operations to T&CG
	Feb	
	Mar	
4.2 Host slavery awareness summit to increase awareness in parishes and villages Lead agency: Police GREEN: COMPLETED	July	
	Aug	
	Sept	Booked for Sat 17 Oct 10am to 1pm; 70 signed up so far (maximum is 115); panel has been arranged; chair to be identified, and further exhibitors required
	Oct	Feedback included in April to October report to P&CC included: CDRP PRIORITY 4: HUMAN TRAFFICKING INCLUDING FORCED LABOUR, WORKPLACE EXPLOITATION AND SEXUAL EXPLOITATION Human Trafficking Summit £200 (CDRP/P&CC Funding was used to cover the costs of showing the “Unchosen” film; other agencies offered time and resources for free). Intelligence indicates that human trafficking is an issue in South Cambridgeshire (and across the county); however reporting records indicate that communities have greater awareness and concerns for more visible issues such as parking and speeding. The summit was therefore organised to raise awareness of how the national issue of human trafficking impacts on the District and to provide a mechanism for parishes to pass on any relevant information to the Police that wouldn't typically be reported via the 101 or 999 systems. Held at South Cambridgeshire District Council offices on Saturday 17 October, over 70 parishes sent a representative to hear information and guidance from the Police and the Unchosen charity. There was positive coverage on both ITV and BBC. Outcomes from the day included intelligence received on the day from parishes (including 5 information disclosures) and a regional retail manager requesting further training from the Police for stores he is responsible for in the District. Evaluation forms from delegates were positive and showed: 85% had increased their knowledge on the topic of human trafficking 90% said the event had taught them how to spot signs of human trafficking 100% said they would look out for and report human trafficking issues in their parish/village
	Nov	
	Dec	
	Jan	
	Feb	

**South Cambridgeshire Crime & Disorder Reduction Partnership:
Action Plan April 2015 to March 2016: UPDATE FEBRUARY 2016**

	Mar	
4.3 Identify and deliver awareness CSE and Trafficking training for staff of CDRP agencies (see priority 1) Lead agency: CDRP SEE PRIORITY 1	July	
	Aug	
	Sept	See priority 1
	Oct	
	Nov	
	Dec	SW Locality Group have expressed an interest in setting up a Task & Finish Group to design a programme to be delivered in schools in the District: CDRP T&CG to discuss and agree direction
	Jan	Funding and project agreed: Locality Manager Thabang Thacker to initiate and feedback to T&CG on plans and progress
	Feb	
	Mar	Update for T&CG due from Task & Finish Group

Agenda Item 4c

APPENDIX B

From: Philip Aldis on behalf of CDRP T&CG Group

To: South Cambridgeshire CDRP Board

CDRP Financial Report February 2016

Funding from Police & Crime Commissioner

1. The South Cambs Crime & Disorder Reduction Partnership (CDRP) was allocated £15,777 from the Police & Crime Commissioner for the period April 2015 to March 2016.
2. In addition to the above amount, the CDRP also benefits from the Police & Crime Commissioner's funding of the countywide Integrated Offender Management Scheme and the ECINS database.
3. The attached spreadsheet summarises the CDRP funding allocations for April 2015 to March 2016. Funding decisions were delegated to the CDRP T&CG by the CDRP Board.
4. **Column 4** shows the amounts originally allocated at the start of the financial year when priorities were initially set. Some changes to projects during the year resulted in revised allocations: the revised figures are shown in **Column 7, Lines 16-19**.
5. All funding is on target to be spent, and no underspend is anticipated. However, two projects are likely to spend their funding and deliver after April 2016. We have advised the PCC's office about this asking for direction. It is possible that we may be asked to return the funding. If so the CDRP will have to fund these two projects through the Pooled Fund.

£1,500 Locality based project re Child Sexual Exploitation education package (Line 20)
£1,000 DV training event (Line 21)

Pooled Fund (Reserves)

6. The CDRP also has £33,113.94 available in its Pooled Fund. The Pooled Fund was established several years ago with partners each contributing in the region of £3,000 to £5,000 per annum to provide annual "top-up" funding for Partnership staffing and initiatives/projects. No funding has been added to the fund since 2009/10.
7. The CDRP previously agreed to hold the Pooled Fund as contingency funding in the case of a zero-funding situation or an emerging high priority or new statutory requirement e.g. the need for a Domestic Homicide Review. There has been no allocation from the Pooled Fund this financial year.

SOUTH CAMBS CDRP SPENDING PLAN APRIL 2015 TO MAY 2016 SSCF/PCC FUNDING							
LINE							
Line1	Budget:	SC-CDRP-SSCF		Authorisation			
Line2	Budget code	D M 06		<amount 1	CDRP T&CG		
Line3	Project code			>amount 2	CDRP Board		
Line4	Financial year	April 2015 to March 2016					
Line5				Invoice 1 submitted	18/06/2015	7888.50	
Line6	Start of year	£15,777.00		Invoice 2 due	01/10/2015	7888.50	
Line7	Rollover	£0.00				15777.00	
Line8	Spending to date	£10,727.00					
Line9	Allocated to date	£15,777.00					
Line10	Remaining	£0.00					
Line11							
Line12	COLUMN 2	COLUMN 3		COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7
Line13	ACTION PLAN REFERENCE	Project/initiative/intervention		Amount allocated	Lead agency	Main contact point	Revised allocation
Line14	ALL PRIORITIES	Contribution to CCC Analyst post (33% SCDC, 33% SCCDRP, 33%CCC)		£4,000.00	CCC	Mike Soper	£4,000.00
Line15	1.1	PRIORITY 1: Chelsea's Choice (travel costs)		£3,500.00	Police	James Sutherland	£3,500.00
Line16	1.2	PRIORITY 1: Safety Zones (travel costs)		£4,500.00	F&RS	Wendy Coleman	£0.00
Line17	1.1	PRIORITY 1: Chelsea's Choice Community Presentations			CCC	Gill Hanby	£1,000.00
Line18	3.1	Phase 3 of Operation Oaklands to purchase further stock for re-sale		£0.00	Police	James Sutherland	£2,000.00
Line19	3.1	PRIORITY 3:Trading Standards		£0.00	CCC	Elaine Matthews	£1,550.00
Line20	1.4	PRIORITY 1 & 4: CSE & HT training		£1,500.00	Police	Thabang Thacker	£1,500.00
Line21	2.1	PRIORITY 2: DV training		£1,000.00	County Council	TBC	£1,000.00
Line22	3.1	PRIORITY 3: Rogue Traders & Scams		£1,027.00	Trading Standards	Aileen Andrews	£1,027.00
Line23	4.3	PRIORITY 4: Human Trafficking summit		£250.00	Police	James Sutherland	£200.00
Line24				TOTAL	£15,777.00		£15,777.00
Line25							£10,727.00
							£0.00 BE ALLOCATED
							£5,050.00 TO BE SPENT